

**Tabernacle Baptist Church
2021 Proposed Budget**

| Tithes | 2021 | 2020 |
|------------------------------------|---------------|---------------|
| General Offering | 1248000 | 1250000 |
| Administration | | |
| Advertising | 5000 | 5000 |
| Bibles & Books | 5000 | 5000 |
| Office Equipment Repairs | 24000 | 21037 |
| Postage | 2000 | 2000 |
| Office Equipment | 3000 | 6000 |
| Office Expenses | 9000 | 5000 |
| Offering Envelopes | 800 | 900 |
| First Impression | 5000 | 5000 |
| Audit Savings | 0 | 5000 |
| TBC Store | 0 | 0 |
| Communications | 10400 | 7600 |
| | <u>64200</u> | <u>60037</u> |
| Care & Counseling | | |
| Care & Counseling | 500 | 300 |
| Children | 15000 | 9000 |
| Deacon's Ministry | 1100 | 600 |
| Education/Discipleship | | |
| Sunday Morning | 7000 | 7000 |
| Life Groups | 2000 | 1000 |
| Wednesday Night Discipleship Night | 2500 | 1000 |
| Discipleship Training | 2000 | 0 |
| TOTAL | <u>13500</u> | <u>9000</u> |
| Evangelism | 10000 | 1000 |
| Family | | |
| Eggstravaganza | 5000 | 2000 |
| Fall Family Night | 2000 | 1000 |
| Vision/Training | 2000 | 1000 |
| VBS | 5000 | 4000 |
| Wednesday Night | 4000 | 1000 |
| TOTAL | <u>18000</u> | <u>9000</u> |
| Fellowship | 9500 | 7000 |
| Men's | 2000 | 1000 |
| Missions | | |
| Cooperative Program | 99960 | 106250 |
| Central Baptist Association | 5880 | 6250 |
| Mission Trip Support | 5880 | 6250 |
| Mission Support | 5880 | 6250 |
| TOTAL | <u>117600</u> | <u>125000</u> |
| Music | | |
| Music | 24000 | 6000 |

| | | |
|--------------------------------|---------------|---------------|
| Operations | | |
| Payroll | 526000 | 500000 |
| Taxes | 12000 | 15000 |
| Interview & Relocation | 8500 | 0 |
| Conventions | 8000 | 6000 |
| Guest Speakers | 5000 | 5000 |
| Interns | 0 | 0 |
| Travel/Hospitality | 10000 | 10000 |
| Total | <u>569500</u> | <u>536000</u> |
| Preschool | 7100 | 9000 |
| Property | | |
| Building Repairs & Maintenance | 37000 | 30000 |
| Grounds | 6500 | 3000 |
| Janitorial | 6000 | 4000 |
| Rental & Service | 3040 | 2000 |
| Insurance | 23677 | 20000 |
| Transportation | 8500 | 8000 |
| Utilities | 97400 | 100000 |
| | <u>182117</u> | <u>174000</u> |
| Recreation | 1000 | 500 |
| Senior Adult | 5500 | 1200 |
| Stewardship | | |
| Principle | 36637 | 210000 |
| Interest | 57971 | 60000 |
| Bank Fees | 0 | 0 |
| Online Giving Fees | 3000 | 6000 |
| Extra Principle | 0 | 0 |
| | <u>97608</u> | <u>276000</u> |
| Student | | |
| Student | 15775 | 8000 |
| College | 1000 | 500 |
| | <u>16775</u> | <u>8500</u> |
| Women's | 5000 | 1000 |
| Worship | 2000 | 2000 |
| Media | 14000 | 14000 |
| Total | 1176000 | 1250000 |